

Grand County Special Service Water District  
DISTRICT

2006  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Grand County Special Service Water District for the fiscal year ending December 31, 2006, as approved and adopted by resolution on December 8, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

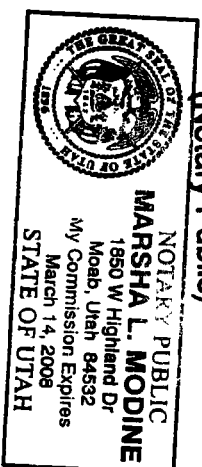
was held on December 8, 2005.

Subscribed and sworn to this 9th

day of December, 2005.

Marsha L. Modine

(Notary Public)



Signed: [Signature]  
Budget Officer

DISTRICT

## BUDGET

for the year ended

**12/31/2006**

**GENERAL FUND**

<b>Actual Expenditures</b>		<b>BUDGET</b>	<b>Actual Expenditures</b>		
<b>PRIOR YEAR</b>	<b>CURRENT YEAR</b>		<b>PRIOR YEAR</b>	<b>CURRENT YEAR</b>	<b>BUDGET</b>

**ENTERPRISE FUND**

REVENUES									
Taxes: Property	154,182	143,403	146,650						
Other: _____									
Fee-In-Lieu of Taxes	13,866	16,512	14,000						
Charges for Services									
Interest Income	7,697	11,400	11,500						
Other: _____									
Other Financing Sources:									
Transfers From Other Funds									
Contribution From Fund Bal.									
	175,745	171,315	172,150						

## EXPENSES

Salaries and Benefits							
Other Operating Expenses	6		24				
Depreciation							
Capital Outlay							
Debt Service	159,650		160,355		160,790		
Other Trans to Agency	5,904		10,960		11,336		
Other Financing Uses:							
Transfers To Other Funds							
Contribution to Fund Bal.	10,185						
	175,745		171,315		172,150		

**INCOME OR (LOSS)**